

Agency 045

Supreme Court**Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	61.9	11,195		11,195
Supplemental Changes				
Unemployment Compensation		3		3
Subtotal - Supplemental Changes		3		3
Total Proposed Budget	61.9	11,198		11,198
Difference		3		3
Percent Change	0.0%	0.0%		0.0%

Supplemental Changes**Unemployment Compensation**

Pursuant to RCW 50.44.020, the Administrative Office of the Courts requires funding to reimburse the Employment Security Department for unemployment compensation invoices that remain unpaid.